

CIN : L15142MH1985PLC037493

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NAGPUR - 440 010 (INDIA)

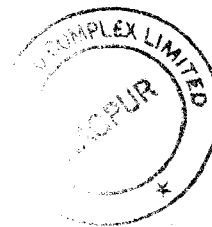
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Annexure III to Clause 41
Quarterly Financial Results for the Quarter ended on 30th June 2013

(Rs. In Lakhs)

Sr. No.	Particulars	3 months ended	Previous 3	Corresponding 3	Year to Date	Year to Date figures	Previous
		(30/06/2013)	months ended	months ended in	figures for	for the previous year	accounting year
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Income from sales/ services	398.31	709.26	1080.77	398.31	1080.77	3377.42
2	Cost of sales/services	355.03	659.99	971.42	355.03	971.41	3069.34
	a) Increase/ decrease in stock in trade and work in progress	31.39	157.37	225.79	31.39	225.79	684.21
	b) Consumption of raw materials	177.64	408.35	575.40	177.64	575.40	1856.12
	c) Purchase of traded goods	54.93	26.89	69.15	54.93	69.15	192.09
	d) Other expenditure	91.07	67.38	101.08	91.07	101.08	336.92
3	Gross Profit (1-2)	43.28	49.27	109.35	43.28	109.36	308.08
4	General Administrative Expenses	27.54	34.12	36.96	27.54	36.96	142.15
5	Selling and Distribution expenses	1.38	83.04	126.53	1.38	126.53	395.42
6	Depreciation	17.48	19.41	19.41	17.48	19.41	77.62
7	Operating Profit before Interest (3) - (4+5+6)	(3.12)	(87.30)	(73.55)	(3.12)	(73.54)	(307.11)
8	Interest	42.88	44.14	38.83	42.88	38.83	168.07
9	Exceptional Items	0.00	118.73	0.00	0.00	0.00	118.73
10	Operating Profit after interest and Exceptional Items (7-8-9)	(46.00)	(250.17)	(112.38)	(46.00)	(112.37)	(593.91)
11	Other Income	0.00	0.00	1.35	0.00	1.35	3.38
12	Profit (+)/ Loss (-) from Ordinary Activities before tax (10-11)	(46.00)	(250.17)	(111.03)	(46.00)	(111.02)	(590.53)
13	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	(46.00)	(250.17)	(111.03)	(46.00)	(111.02)	(590.53)
15	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit (+)/ Loss (-) for the period (14-15)	(46.00)	(250.17)	(111.03)	(46.00)	(111.02)	(590.53)
17	Paid-up equity share capital (Face value of the Share shall be indicated)	808.06	808.06	808.06	808.06	808.06	808.06
18	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year						441.09



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UMRED AGRO COMPLEX LIMITED

Sr. No.	Particulars	3 months ended (30/06/2013)	Previous 3 months ended (31/03/2013)	Corresponding 3 months ended in the previous year (30/06/2012)	Year to Date figures for current Period ended (30/06/2013)	Year to Date figures for the previous year ended (30/06/2012)	Previous accounting year ended (31/03/2013)
19	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the peirod, for the year to date and for the previous year (not to be annualized)	(0.57)	(3.10)	(1.37)	(0.57)	(1.37)	(7.31)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.57)	(3.10)	(1.37)	(0.57)	(1.37)	(7.31)
20	Public shareholding						
	- Number of shares	2291800.00	2291800.00	2291800.00	2291800.00	2291800.00	2291800.00
	- Percentage of shareholding	28.36	28.36	28.36	28.36	28.36	28.36
21	Promoters and promoter group Shareholding **						
	a) Pledged/ Encumbered						
	- Number of Shares	1091000.00	1091000.00	1091000.00	1091000.00	1091000.00	1091000.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	18.85	18.85	18.85	18.85	18.85	18.85
	- Percentage of shares (as a % of the total share capital of the company)	13.50	13.50	13.50	13.50	13.50	13.50
	b) Non-encumbered						
	- Number of Shares	4697800.00	4697800.00	4697800.00	4697800.00	4697800.00	4697800.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	81.15	81.15	81.15	81.15	81.15	81.15
	- Percentage of shares (as a % of the total share capital of the company)	58.14	58.14	58.14	58.14	58.14	58.14

Notes:

- The aforesaid results were taken on records by the Board in its meeting held on 31st August 2013
- After considering the previous Accounting Standereds AS -22, "Accounting for Tax on Income", no provision for Income Tax was made in view of accumulated losses.
- Company's operations comprises of only "Solvent Extraction and Refining", so no separate segment wise reporting considered necessary
- Previous preiod figures have been re-grouped , wherever necessary for the purpose of comparison

Data regarding Investors complaints

Pending at the biggining of the quarter	Received during the quarter	Disposed off during the quarter	Pending at the end of the quarter
0	0	0	0

Place: Nagpur

Date: 14/08/2013

For Umred Agro Complex Limited

Arvind Bakde
Arvind Bakde

Whole Time Director

